

PART-A

TRAINING

		ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.9.5.5.2						
		ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.9.5.5.3						
		ROP/FMR Budget Head: NSSK Training (SN/ANM)						
		ROP/FMR Budget Head: Training on FBNC for Medical Officers						
Sl. No.	Districts	District Total Allotment 2011-12	Physical Target 2011-12* (Physical indicator is no.of batch @67370/batch)	District Total Allotment 2011-12	Q1	Q2	Q3	Q4
1	Araria		4	211600	0	105800	105800	0
2	Arwal		1	52900	0	0	52900	0
3	Aurangabad		4	211600	0	105800	105800	0
4	Banka		5	264500	0	264500	0	0
5	Begusarai		6	317400	0	317400	0	0
6	Bhagalpur		6	317400	0	158700	158700	0
7	Bhojpur		5	264500	0	88166	88167	88167
8	Buxar		4	211600	0	52900	52900	105800
9	Darbhanga		6	317400	0	105800	105800	105800
10	East Champaran		7	370300	70300	100000	100000	100000
11	Gaya		8	423200	0	134740	134740	153720
12	Gopalganj		5	264500	0	105800	105800	52900
13	Jamui		4	211600	0	52990	158610	0
14	Jehanabad		4	211600	0	211600	0	0
15	Kaimur		5	264500	0	105800	105800	52900
16	Katihar		5	264500	66125	66125	66125	66125
17	Khagaria		3	158700	0	52900	52900	52900
18	Kishanganj		3	158700	0	52900	105800	0
19	Lakhisarai		3	158700	0	52900	52900	52900
20	Madhepura		4	211600	0	211600	0	0
21	Madhubani		7	370300	0	370300	0	0
22	Munger		3	158700	0	52900	52900	52900
23	Muzaffarpur		5	264500	0	158700	105800	0
24	Nalanda		6	317400	52900	105800	105800	52900
25	Nawada		5	264500	0	132250	132250	0
26	Patna		7	523986	0	74855	224565	224566
27	Purnia		5	264500	0	264500	0	0
28	Rohtas		6	317400	0	0	158700	158700
29	Saharsa		4	211600	52900	52900	52900	52900
30	Samastipur		6	317400	0	158700	158700	0
31	Saran		6	317400	0	0	317400	0
32	Sheikhpura		2	105800	0	105800	0	0
33	Sheohar		2	105800	0	105800	0	0
34	Sitamarhi		5	264500	0	0	264500	0
35	Siwan		6	317400	0	317400	0	0
36	Supaul		4	211600	0	105800	105800	0
37	Vaishali		6	317400	0	0	158700	158700
38	West Champaran		5	264500	105800	158700	0	0
39	RPMU Bhagalpur			0	0	0	0	0
40	RPMU Darbhanga			0	0	0	0	0
41	RPMU Kosi			0	0	0	0	0
42	RPMU Magadh			0	0	0	0	0
43	RPMU Munger			0	0	0	0	0
44	RPMU Patna			0	0	0	0	0
45	RPMU Purnia			0	0	0	0	0
46	RPMU Saran			0	0	0	0	0
47	RPMU Tirhut			0	0	0	0	0
48	ANMMCH, Gaya			0	0	0	0	0
49	DMCH, Darbhanga			0	0	0	0	0
50	JLNMCH, Bhagalpur			0	0	0	0	0
51	NMCH, Patna			0	0	0	0	0
52	PMCH, Patna			0	0	0	0	0
53	SKMCH, Muzaffarpur			0	0	0	0	0
Total			182	9781486	348025	4510826	3390757	1531878
State Level Fund Retention		2232000		24514				
Grand Total		2232000	182	9806000				